



PIZZERIA OPENING SIMULATIONS

For Site

Financial forecast from August 2025 to July 2028
Study based on client data

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Introduction

Languages

This financial plan is in English but the application is available in 4 languages (English, French, Dutch, and German)

Ce plan financier est en anglais mais l'application est disponible en 4 langues (anglais, français, néerlandais et allemand).

Dit financieel plan is in het Engels, maar de applicatie is beschikbaar in 4 talen (Engels, Frans, Nederlands en Duits).

Dieser Finanzplan ist auf Englisch, aber die Anwendung ist in 4 Sprachen verfügbar (Englisch, Französisch, Niederländisch und Deutsch)

Signage

Company: Site

Registered address:

Belgium

File: Pizzeria

Start of forecast: August 2025

Duration of the 1st fiscal year: 12 month

Numbers of exercises: 3

Legal form: Company

Subject to VAT: Yes

Currency: Euro (€)

Comparison

Pizzeria Site

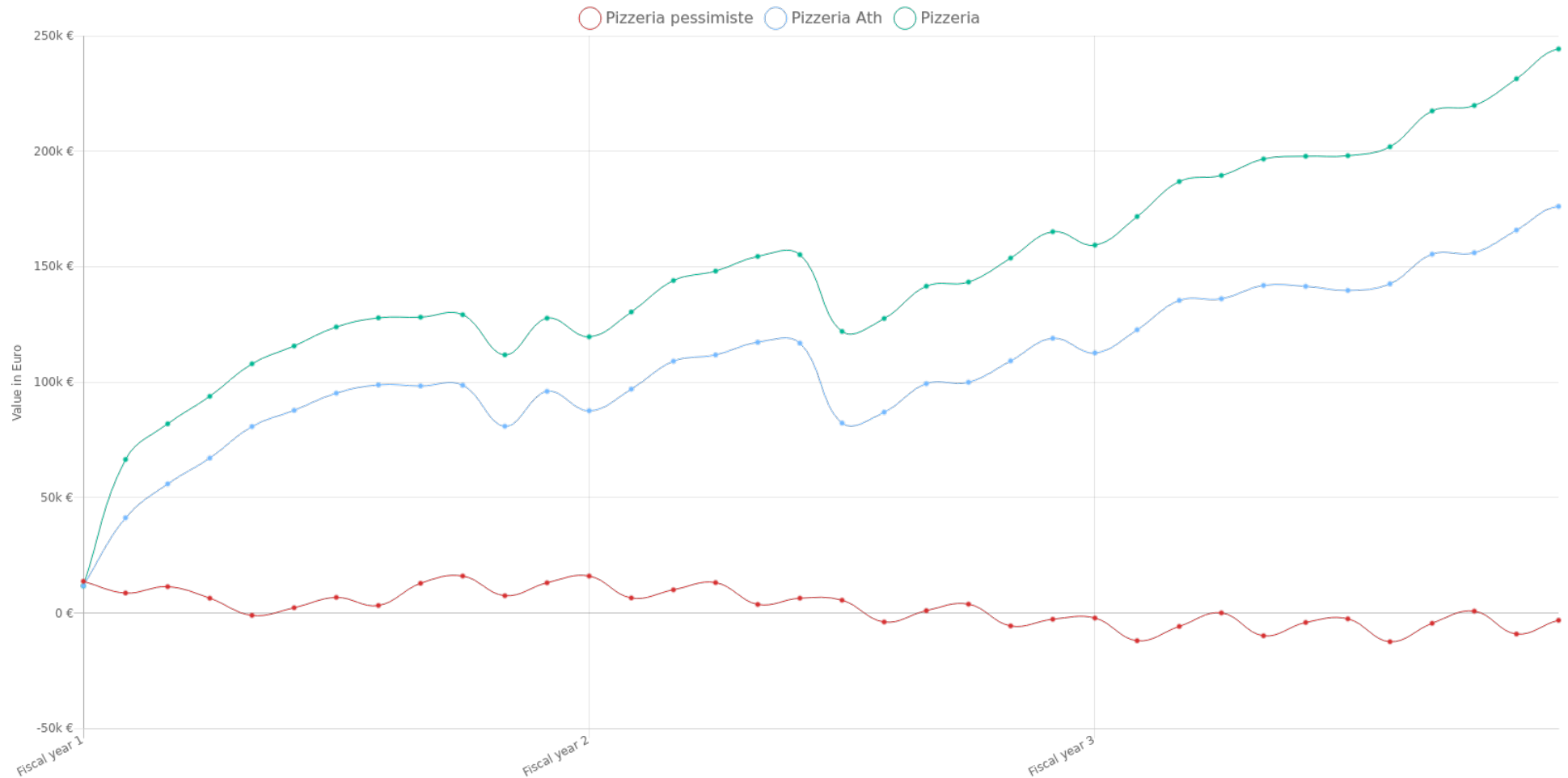
Directly two points of sale
Initial bank loan of €100,000 to start operations
Planned opening: 7 days a week

Pizzeria Ath Site

Located near the Grand Place
Average ticket: €21 per person
Planned opening: 6 days a week

Pizzeria pessimiste Site

No hirings planned during the first 3 financial years
Planned opening: 5 days a week



Income statement in €	Fiscal year 1			Fiscal year 2			Fiscal year 3		
	Aug 2025 - Jul 2026			Aug 2026 - Jul 2027			Aug 2027 - Jul 2028		
Operating income	310,334 €	310,334 €	156,000 €	340,093 €	329,612 €	163,800 €	357,241 €	335,185 €	196,560 €
Turnover	310,334 €	310,334 €	156,000 €	340,093 €	329,612 €	163,800 €	357,241 €	335,185 €	196,560 €
Other operating incomes	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €
Cost of sales and services	-189,612 €	-192,945 €	-161,438 €	-242,232 €	-243,822 €	-167,015 €	-247,715 €	-247,380 €	-177,972 €
Supplies & goods	-99,307 €	-99,307 €	-48,000 €	-108,350 €	-105,476 €	-50,400 €	-113,333 €	-107,259 €	-60,480 €
Services and other goods	-16,137 €	-16,137 €	-25,883 €	-16,621 €	-17,751 €	-26,727 €	-17,120 €	-19,526 €	-27,604 €
Remuneration, social security and pensions	-66,335 €	-66,335 €	-80,888 €	-103,262 €	-103,262 €	-80,888 €	-103,262 €	-103,262 €	-80,888 €
Depreciation, write-offs & prov.	-7,833 €	-11,166 €	-6,667 €	-14,000 €	-17,333 €	-9,000 €	-14,000 €	-17,333 €	-9,000 €
Other operating expenses	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €
Operating profit (loss)	120,722 €	117,389 €	-5,438 €	97,860 €	85,791 €	-3,215 €	109,527 €	87,805 €	18,588 €
Financial incomes	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €
Financial expenses	-3,008 €	-5,914 €	-1,068 €	-3,201 €	-5,856 €	-1,271 €	-2,440 €	-4,832 €	-842 €
Current profit (loss) before tax	117,714 €	111,475 €	-6,507 €	94,659 €	79,935 €	-4,486 €	107,086 €	82,973 €	17,745 €
Non-recurring incomes	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €
Non-recurring expenses	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €
Profit (loss) before tax	117,714 €	111,475 €	-6,507 €	94,659 €	79,935 €	-4,486 €	107,086 €	82,973 €	17,745 €
Transfer from (to) deferred taxes	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €
Income taxes	-24,739 €	-23,179 €	0 €	-19,188 €	-16,260 €	0 €	-22,101 €	-16,895 €	-1,935 €
Profit (loss) of the financial year	92,975 €	88,296 €	-6,507 €	75,472 €	63,675 €	-4,486 €	84,986 €	66,078 €	15,810 €
Transfer from (to) untaxed reserves	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €	0 €
Profit (loss) available for appropriation	92,975 €	88,296 €	-6,507 €	75,472 €	63,675 €	-4,486 €	84,986 €	66,078 €	15,810 €